

OVERSEAS WORKERS WELFARE ADMINISTRATION REGIONAL WELFARE OFFICE XI Annual Procurement Plan for the Period January - June FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030-00	Information & Communication Technology	RWO XI	NO	NP-53.9 - Small Value Procurement	May - July 2025				GoP	862,356.00	-	862,356.00	Current (12 units of Desktop, 4 units of Laptop)
50201010-00	Travel Expenses - Local	RWO XI	NO	Direct Contracting	January - June 2025				GoP	572,664.73	572,664.73		Current + Continuing Fund
50202010-00	Training Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	140,438.00	140,438.00		Current + Continuing Fund
	Supplies & Materials Expenses												
50203010-00	Office Supplies	RWO XI	NO	NP-53.5 Agency-to-Agency	January - June 2025				GoP	324,515.13	324,515.13		Current + Continuing Fund
50203020-00	Accountable forms Expenses	RWO XI	NO	NP-53.5 Agency-to-Agency	January - June 2025				GoP				
50203070-00	Drugs and Medicines Expenses	RWO XI	NO	Shopping	January - June 2025				GoP				
50203090-00	Fuel, oil & lubricants expenses	RWO XI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	January - June 2025				GoP	190,700.00	190,700.00		Current + Continuing Fund
50203990-00	Other Supplies & Materials Expenses	RWO XI	NO	Shopping	January - June 2025				GoP	97,931.65	97,931.65		Current + Continuing Fund
50203210-99	Semi Expendables - Other Machinery & Equipment												
50203220-01	Semi Expendable - Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	65,694.00	65,694.00		Continuing Fund
50203210-02	Semi Expendable - Office Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	70,183.00	70,183.00		Continuing Fund
50203210-03	Semi Expendable - ICT Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP				
50203210-01	Semi Expendable - Machinery & Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP				
	UTILITY EXPENSES												
50204010-00	Water Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	13,511.67	13,511.67		Current + Continuing Fund
50204020-00	Electricity Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	341,289.48	341,289.48		Current
	COMMUNICATION EXPENSES												
50205010-00	Postage & courier Expenses	RWO XI	NO	Direct Contracting	January - June 2025				GoP	55,416.00	55,416.00		Current + Continuing Fund
50205020-01	Mobile (Plan & Prepaid)	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	46,250.00	46,250.00		Current + Continuing Fund
50205020-02	Landline (PLDT, DSL, Broadband)	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	17,724.90	17,724.90		Current + Continuing Fund
50205030-00	Internet Subscription Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP	36,417.00	36,417.00		Current + Continuing Fund
50205040-00	Cable, Satellite & Radio Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider				GoP				
	PROFESSIONAL SERVICES												
50211990-00	Other Professional Services	RWO XI	NO	NP-53.7 Highly Technical Consultants	January - June 2025				GoP	175,000.00	175,000.00		Current + Continuing Fund
	GENERAL SERVICES												
50212020-00	Janitorial Services	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	127,662.96	127,662.96		Current
50212030-00	Security Services	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	127,832.56	127,832.56		Current + Continuing Fund
50212990-00	Other General Services	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	3,180,110.45	3,180,110.45		Current + Continuing Fund
	REPAIRS & MAINTENANCE												
50213040-01	Building & Other Structures - Buildings	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	12,000.00	12,000.00		Continuing
50213050-01	Machinery & Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP				
50213050-99	Other machinery & Equipment									54,731.96	54,731.96		Continuing

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50213060-01	Transportation Equipment - Motor Vehicles	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	75,718.58	75,718.58		Current + Continuing Fund
50213070-00	Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP				
	TAXES, INSURANCE PREMIUMS & OTHER FEES												
50215010-01	Taxes, duties & Licences	RWO XI	NO	NP-53.5 Agency-to-Agency	January - June 2025				GoP	6,719.06	6,719.06		Current + Continuing Fund
50215020-00	Fidelity Bonds Premiums	RWO XI	NO	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service				GoP	53,830.50	53,830.50		Continuing
50215030-00	Insurance Expenses (Vehicles & Bldg.)	RWO XI	NO	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service				GoP	88,780.91	88,780.91		Current + Continuing Fund
	OTHER MAINTENANCE & OPERATING EXPENSES												
50299010-00	Printing & Publication Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP				
50299020-00	Representation Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	15,704.00	15,704.00		Current + Continuing Fund
50299070-00	Other Subscription Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	3,600.00	3,600.00		Current
50299030-00	Other MOOE	RWO XI	NO	NP-53.9 - Small Value Procurement	January - June 2025				GoP	311,103.59	311,103.59		Current + Continuing Fund
50299990-00	RENT/LEASE EXPENSES									2,445,300.00	2,445,300.00		Current + Continuing Fund
50299050-01	Building & Structures	RWO XI	NO	Direct Contracting	January - June 2025				GoP				
50299050-04	Rent-Equipment	RWO XI	NO	Direct Contracting	January - June 2025				GoP	60,800.00	60,800.00		Current + Continuing Fund
				TOTAL						8,711,630.13	8,711,630.13		

Prepared by:


ANNE A. ALBAN
 OWWO I/Supply Officer Designate
 Date: July 14, 2025

Certified funds Available/Certified Appropriate Funds Available


AILEEN D. CASILLER
 AO V/Budget Officer
 Date: July 14, 2025

☒ approved
☐ approved


GINA MAE L. QUIMORA
 OIC, Regional Director
 Date: July 14, 2025